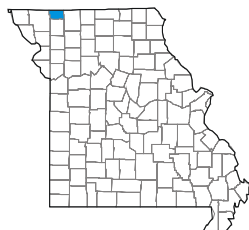


WORTH



QUICK FACTS ABOUT DSS IN WORTH COUNTY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services⁽¹⁾ 386

Medicaid/MC+ dollars spent in state fiscal year 2004⁽²⁾ \$2.0 mil

Estimated portion of \$2.0 mil that was federal dollars \$1.3 mil

Medicaid/MC+ dollars for inpatient hospital services \$0.2 mil

Medicaid/MC+ dollars for physician services \$0.2 mil

Medicaid/MC+ dollars for nursing home services \$0.5 mil

Medicaid/MC+ dollars for pharmacy services \$0.6 mil

Medicaid/MC+ dollars for managed care payments NA

Family Support

Child support collections (IV-D and non-IV-D) \$0.2 mil

Average monthly temporary assistance families 8

Total temporary assistance payments \$21,540

Average monthly food stamp benefit recipients 238

Total food stamp benefits received \$0.2 mil

Child Welfare

Children involved in hotline reports 44

Children with probable cause abuse or neglect 5

Children with family assessments 33

Children in custody during SFY-2004 7

Average monthly children in custody 5

Children adopted 0

Total Children's Services expenditures \$28,594

Average monthly children receiving subsidized child care⁽³⁾ 3

Child care expenditures⁽³⁾ \$3,875

Youth Services

Youths committed 1

Average monthly youths in DYS custody 3

SFY-2004

(1) In SFY-2003 and SFY-2004 this reflects eligibles. In SFY-2002 people receiving Medicaid services were reported.

(2) Excludes Buy-In.

(3) Methodology has been revised for SFY-2004. Do not compare across years.